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City of Demonstration

Five-Year Capital Improvement Plan

Summary

The plan schedules $48.6 million in infrastructure investment over five years.

Streets

Pavement preservation $9.4M | Oak Avenue reconstruction $6.1M | Sidewalk gaps and ADA ramps $2.2M

Utilities

Water main replacement $11.8M | Wastewater plant nutrient upgrade $8.5M | Lead service line replacement $3.0M

Parks and facilities

Riverside Park playground $0.9M | Trail extension phase 2 $1.6M | City Hall accessibility upgrades $1.4M | Fire Station 2 roof and HVAC $0.8M

Funding

Utility revenues, sales tax, state and federal grants, and general obligation bonds.