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City of Demonstration

Adopted Budget Summary

Overview

The adopted budget funds core services, public safety, street maintenance and parks while holding the property tax rate level.

General Fund revenues

Property tax 41% | Sales tax 28% | Charges for services 14% | Intergovernmental 11% | Other 6%

General Fund expenditures

Public safety 46% | Public works 18% | Parks & recreation 11% | General government 15% | Library 6% | Debt service 4%

Capital highlights

Street resurfacing program, water main replacements, playground renewal at Riverside Park.